Stoke Bliss, Kyre and Bockleton Parish Council

Minutes of the Meeting of Stoke Bliss Group Parish Council.

Clerk: Carole Hirst – stokeblissgroupclerk@gmail.com

Monday 2nd November 2026

Present: Cllr. Stephens (Chair); Cllr. Whybrew; Cllr. Adams, Cllr. Ian Best, Christopher Dean Lloyd, Cllr. Turner; Cllr. Williams, Cllr. Yarnold,
Attending: C Hirst (Clerk), Cllr. D Hubbard MHDC;

1.11.26 To consider apologies for absence. Cllr. Daniel Gregory, Cllr. David Gwilt, Cllr. J. Bowen (WCC Councillor); Cllr. L Bruton (MHDC Councillor).

Absent:

2.11.26 To consider Registers of Interest:

a) Register of Interests: Councillors are reminded of the need to update their register of interests. **Noted.**
b) To declare any Disclosable Pecuniary Interests in items on the agenda and their nature. **none**
c) To declare any Other Disclosable Interests in items on the agenda and their nature. **None**

3.11.26 To Consider written requests from Councillors for the Council to grant a Dispensation (S33 of the Localism Act 2011) None Received.

Parishioners' comments: none Present.

4.11.26 To approve the Minutes of the Ordinary Parish Council Meeting held on Monday 3rd August 2026 Cllr. Stephens Proposed and Cllr. Whybrew Seconded that the Minutes be approved. All in favour.

5.11.26 WCC County Council and MHDC Councillor update reports.

WCC County Councillor Report – Cllr. Justin Bowen
Report Received- See Appendix 1

DISTRICT COUNCILLORS: Cllr. Bruton & Cllr. Hubbard
Reports Received – See Appendix 2

6.11.26 Finance

A) Approval of the payment of Accounts from 4th August to 2nd November 2026.

Payment Schedule to 2nd November 2026		
C Hirst	July Pay period 5	245.94
HMRC	TAX PERIOD 5	163.60
IN2OUT	Lengthsman Aug 26	238.00
IN2OUT	Lengthsman Sep 26	246.50
C Hirst	Sep pay - period 6	294.36
HMRC	Sep Tax period 6	207.00
C Hirst	Clerk Expenses to Nov 2nd	92.95
IN2OUT	Oct Lengthsman	255.00
C Hirst	Oct pay - period 7	253.81
HMRC	Oct Tax period 7	170.10
	TOTAL	**2167.26**

Receipts to 2nd November 2026		
WCC	Lengthsman July	238.00
WCC	Lengthsman Aug	238.00
WCC	Lengthsman Sept	246.50
MHDC	Precept 2	3247.50
	TOTAL	**3970.00**

Cllr. Proposed Cllr. Stephens and Cllr. Whybrew Seconded that all payments to the 2nd November 2026 be approved and that all receipts be noted. All in favour

B) **A Bank Reconciliation as of 14th October 2026 was circulated**. The Clerk reconciled the accounts to date with the Chairman of the Council. **Noted. See appendix 3**

C) **The Budget Monitoring Report 14th October 2026 was circulated to Councillors for scrutiny**. Councillors Noted the budget monitoring report. See Appendix 4

D) **To note that the CALC National pay increase for 2026/27 has been awarded which is backdated to April 1st 2026. The clerk pay grade is Scp. 25 which has now increased from £18.85 to £19.47. 26/27** Noted

E) **To agree the budget and Precept for 2027/28. Cllr. Stephens Proposed and Cllr. Whybrew Seconded that the 2027/28 budget be approved and that the Precept for 2027/28 be increased to £7205 an increase of 10.93%. All in favour. Appendix 5**

F) **To confirm the appointment of Ann Dobbins as Internal Auditor for Stoke Bliss Group PC for 2026/27. Noted**

7.11.26 Planning

- M/26/00687/LB Nineveh House, Sutton- Partial demolition and rebuild of existing outbuilding- CONSULTATION to 25th August 26
- M/26/00714/FUL - Crook Barn, Birchley Farm Court, Bockleton Road, Oldwood- Conversion of barn to form ancillary accommodation for dwelling- APPROVED
- M/25/01956/LB - The Old Manor House, Bockleton- Internal and external refurbishment to re-establish the medieval central section and associated later extensions, to also include reinstatement and replacement of windows and doors- APPROVED
- M/26/00828/LB - M/26/00827/HP The Old Manor House Bockleton- Proposed porch and orangery, replacement of existing conservatory with a breakfast room- APPROVED
- M/26/01174/AGR Land At (Os 5887 6246)Bockleton- Proposed timber framed forestry building- CONSULTATION to 2nd Sept 26
- M/26/00950/FUL Land At (Os 5893 6180)Bockleton- Erection of a Self Build, two-storey detached Agricultural Worker's Dwelling – CONSULTATION to 22nd October 26
- M/26/00370/OUT at Arceye House, Kyre- Removal of Condition 3 (Agricultural occupancy condition) of Planning Permission Ref: 96/00678/TEN (Site for agricultural workers dwelling on land at the Glasshards)- PLANNING APPEAL

8.11.26

To note that Cllr. Charles Rea is no longer a Parish Councillor for Kyre Parish having been absent from Parish Council meetings for a period of 6 months or more.

Cllr. Charles Rea has automatically ceased to hold office under Section 85 of the Local Government Act 1972 due to non-attendance for six consecutive months, and a casual vacancy must now be declared. **NOTED.**

9.11.26 To approve the Stoke Bliss Group Parish Council Risk Assessment Policy 2026/27.
Cllr. M Stephens Proposed and Cllr. B Whybrew Seconded that this be approved.

10.11.26 Correspondence – All correspondence circulated to Councillors for information.

11.11.26 Parish Councillor Updates:

Lengthsman: Report by Cllr. Whybrew

I keep in contact with Chris on a regular basis and can report as follows:

Chris seems to be on top of things at the moment, however it is coming to that time of year with the leaf fall so some drain mouths do get blocked up with leaf debris which can cause a few problems so he will endeavor to keep the problem areas to the minimum. He always reports any blocked drains and keeps a record of them, but it does take highways a few weeks to come and look and solve the issue and sometimes if there is a blockage somewhere along the outlet pipe it might take that bit longer. If nothing seems to be done after 3-4 months Chris then re-reports the issue but sometimes it does say that it has highlighted a problem, so we are in their hands regarding time scales. Chris asks that we can let him know if we spot or know of any problems - so please let me in the first instance and i can liaise accordingly. He will continue to update me with any issues he has.

West Mercia Police update report- Report by Cllr. Whybrew

We lost one of our PCSO's this year and Abigail Partridge has been our only contact. However, we have just been informed that there is new member of the Tenbury and Martley Safer Neighbourhood Team - Lewis Thomas.

Details and contact info of the new PCSO have been forwarded to each Councillor if you need to contact him.

I have asked Abigail to forward to me regular updates of local issues around Stoke Bliss and I will keep everyone informed accordingly.

Our priorities for the next quarter have been carried forward and they are:

Traffic on and around Stoke Bliss - especially speeding / Farm Thefts /Anti-Social Behaviour,

If any other issues need to be included, then please let me know and I will pass them on to the Police.

WCC Highway Reports: Report by Cllr. Stephens

Not much activity to report on for this period, however as we are now in Autumn with the wet winter months ahead of us, I suspect potholes and pothole reporting shall be more frequent.

Brian W managed to contact and get Herefordshire Highways to repair the potholes in Wigley Bank, well done Brian.

I have contacted Worcestershire Highways Maintenance regards the damage of the bridge in Bannalls Lane; they are reluctant to discuss accountability or costs of repair other than it's out with their supply chain to price so a decision can be made. I shall continue to ask the question of them.

I have additionally reported the state of Bannalls Lane verges as the road edges, both sides are showing signs of erosion and badly cracking up in several places for considerable lengths. They have responded stating they have surveyed the lane 12th Oct 2026 and at the time of inspection there were no safety issues found. Pretty much the response I thought I'd get, & I shall continue to monitor.

The above might need escalation.

It was pleasing to see that Worcestershire CC article about hedges and responsibilities of landowners taking up a 1 page spread in TemeTalk magazine in the October issue. There are currently hedge cutting activities within the Parish & it remains to be seen if hedge owners fulfil their responsibilities.

12.11.26 Any Other Business.
Bockleton sign (Grafton) Highways sign missing. Needs replacing. – Cllr. Stephens agreed to report this to WCC Highways.

13.11.26 Date of the next Parish Council Meeting which will be Monday 1st February 2027

The meeting was declared closed at 8.18pm

Signed…… Chairman of the Parish Council Dated 2nd February 2027

APPENDIX 1 - WCC

Cllr. Justin Bowen
Advertising & Sponsorship Policy

In February, work began on a policy to allow companies and organisations to advertise and sponsor Worcestershire County Council property. This policy has now been completed and adopted by WCC and provides revenue opportunities. I have asked for the development of Tenbury Wells library to be supported through this policy.

Businesses and organisations who wish to explore advertising or sponsorship opportunities within our division can contact me to take forward to Worcestershire County Council.

Tenbury Wells Library & Community Hub

Earlier this year, I asked Cabinet to consider developing Tenbury Wells library as a Community Hub. The library is already used by Citizens Advice, Age UK and TSB Banking Hub to provide services for residents, and I outlined a vision for Worcestershire County Council to expand this as a pilot for making it a fully functioning community hub.

I am pleased to say that officers and Cabinet Members have agreed to explore options for achieving this. I met with the Director of Public Health, and the Cabinet Members for Community, Environment and Public Health and initial plans are now progressing.

There is progress on developing a room within the library that could be used by residents to have online appointments with various services and organisations. This development will also now include looking to make use of the new advertising and sponsorship policy to support investment into the library. Work is also being done to allow residents who struggle to report Worcestershire County Council issues online to be able to do so face-to-face at the library (e.g. potholes, over hanging trees, blocked drains etc.).

Further work is also to be carried out on inviting other organisations to hold drop-ins within the library, and also to connect up with other community services within Tenbury Wells to create a fully developed Community Hub for the town.

Local Government Reorganisation

On Thursday 29th October, Worcestershire County Council was informed by the Government that Local Government Reorganisation in Worcestershire will continue and has indicated it is minded to proceed with the previously announced two-unitary model. However, the changes will take place later than originally planned.

Under the original timetable, shadow elections were expected in May 2027, with the new councils taking responsibility for services on 1 April 2028.

The Government is currently proposing a revised timetable, with shadow elections in May 2028 and a vesting day of 1 April 2029. Councils will have an opportunity to make representations on the proposed timetable and implementation arrangements before final decisions are taken.

I remain of the view that the proposal to split Worcestershire into two separate authorities will have a hugely damaging impact on Children's Social Services and Adult Social Care, both financially and in service delivery. Given that these two directorates account for over 75% of Worcestershire County Council's total budget, it is hard to understand the rationale for the decision.

Rochford Landslip

Despite previous assurances from Highways that communication would be improved, neither I nor residents have been provided with any new information since the beginning of September. I requested a meeting with officers and the Cabinet Member for Highways but have yet to receive a response. I will continue to pursue this issue, including at forthcoming Council and Cabinet meetings.

Speeding Traffic

Worcestershire County Council policy in respect of addressing the issue of speeding traffic continues to be focussed on data, rather than quality of life. As a result, Speed Surveys continue to be the starting point for addressing speeding traffic on our rural roads. Once we have the data that these provide, Highways will then review signage alongside the data being shared with the police for further enforcement.

I have, over the last couple of months, requested Speed Surveys in Stockton, Abberley, Clifton upon Teme, Newnham Bridge, Little Witley, Great Witley, Pensax and Eastham. Once the results of the surveys are known, I then liaise with Highways and Town & Parish Councils to explore options for reducing traffic speeds through our area. Improvements are currently being considered in a number of places throughout the area.

Natural Flood Management

On October 2nd, I attended the Environment Overview and Scrutiny Panel meeting and asked for an update on funding for Natural Flood Management in our area. The Cabinet Member for the Environment and officers confirmed that applications have been made for government funding for Natural Flood Management work to continue locally through 2027 into 2028. A decision on this is expected early next year, and I'll provide an update once it is known.

Supporting Tenbury Wells trade

Work to support trade in Tenbury Wells is continuing. This month has seen two projects designed to improve the experience of visitors to the town coming to fruition.

Firstly, Teme Bridge was cleaned for the first time in a number of years. This was funded jointly through my Divisional Fund and Burford Parish Council; an excellent example of collaboration to get something done for the town.

Secondly, new unique, crafted, pedestrian signs have been completed by local artist Hanah-Beth Bailey. I am now working on having them installed at the end of Teme Street and along Market Street. Funding for the signs was allocated from my divisional fund, with the commissioning being a joint effort alongside Teme Valley Artisans. Again it shows the value of collaborative working for the benefit of Tenbury and our rural area.

Cllr. Bruton & Duane Hubbard - MHDC Reports **Appendix 2**
Cllr. Bruton MHDC Report

Local Government Reorganisation

Update on Local Government Reorganisation in Worcestershire

In a joint statement, the seven leaders of Worcestershire's councils said:

"The meeting with the Minister today, following Government's review of Local Government Reorganisation, has given us some clarity around the decision taken in July, for a two unitary authority for Worcestershire, which is effectively unchanged.

"Government is minded to implement a North and a South Worcestershire by April 2029 however we won't get confirmation of this until before Christmas.

"While this does not provide full certainty immediately, the Government reaffirming their original decision in July, along with our preparatory work, puts us in a strong position to respond to the Government's decision.

"We now look forward to moving forward and remain committed to continuing to provide services to our residents while focusing on delivering the best possible outcomes for our communities across Worcestershire."

Cllr Karen May, Leader of Bromsgrove District Council
Cllr John Gallagher, Leader of Malvern Hills District Council
Cllr Matt Dormer, Leader of Redditch Borough Council
Cllr Lynn Denham, Leader of Worcester City Council
Cllr Matt Jenkins, Leader of Worcestershire County Council
Cllr Richard Morris, Leader of Wychavon District Council
Cllr Marcus Hart, Leader of Wyre Forest District Council

District Council elections will be held in May 2027 followed by elections for the shadow Unitary Council in May 2028, with the implementation of the new authorities from 1 April 2029.

Farming and Arthritis Research

Malvern Hills District Council is supporting this face-to-face research into farming and arthritis in Herefordshire and Worcestershire being conducted at the University of Worcester. Linda Price, Rural Communities Officer is part of the Advisory Group. The farming community experience a high rate of arthritis compared to the general population and the interview below with a farmer in the Malvern Hills District explains what this is like day to day for our farming community.

The team would appreciate help in spreading the word and encouraging more farmers to come forward to assist with the study. It is all very relaxed and will inform the practice of health professionals going forwards. The team is keen to hear from all ages.

If you could spread the word to the farming community, it would be much appreciated. Please feel free to contact Victoria or Linda for an initial chat:

The interview below with a farmer from nr. Hanley Swan explains more about the research. The team will go out and speak to the community and this will inform the work of health professionals going forwards.

https://ahdb-food-farming.captivate.fm/episode/a-hot-coal-burning-inside-my-hip-arthritis-and-farming

Victoria Jones: arthritisandfarmers@worc.ac.uk (uni Worcester)

Or Linda Price: Linda.price@malvernhills.gov.uk (MHDC)

Ward Budget

I have allocated funding from my Ward Budget for the following:

- Tenbury Flood Warden Group - £500.00
- St. Peter's Church (Noticeboard), Stoke Bliss - £200.00
- Tenbury Community Pool (inflatables) - £590.00
- 2nd Tenbury Guides (projector) - £500.00
- Tenbury Chamber of Trade (Christmas Lights) - £500.00
- Tenbury Town Band (Drum shield) - £466.00
- Tenbury Transport Trust (Winter Warmer Initiative) - £750.00

- Tenbury CofE Primary Academy (Refurbishment of school library/extra-curricular enrichment activities such as chess sets, jigsaws/games etc/iPads to support SEND pupils) - £4,747.00
- Tenbury Rugby Football Club (rhino scrummage machine) - £1,747.00

Empty Homes

Empty homes across the Malvern Hills district could be given a new lease of life thanks to practical support available from Malvern Hills District Council.

Between January and September this year, Council officers brought 408 empty properties back into use across the district, 71 of which were because of intervention.

The Council is currently working on a further 429 active empty-home cases, helping owners overcome the challenges that can leave properties standing vacant for long periods.

Rather than sitting behind boarded windows gathering dust and cobwebs, these homes could provide much-needed housing while helping to improve neighbourhoods and local communities.

Owners do not have to tackle an empty property alone. They may be eligible for a 0% interest loan of up to £7,500 per property to help cover the cost of agreed renovation works, provided the property is brought up to a habitable standard and returned to occupation.

Properties that have been empty for two years or more may also qualify for a reduced VAT rate of 5% on eligible renovation work, including labour, materials and goods.

Residents can report an empty property to the Council, while owners can access confidential advice on renovation, letting or selling empty homes.

To get in touch, please email privatesectorhousing@wychavon.gov.uk or call 01386 565007 (option 4).

Visit www.malvernhills.gov.uk/housing/empty-homes-hub for more information.

£350,000 investment to strengthen homelessness prevention

Malvern Hills District Council is investing £350,000 in Maggs Day Centre over the next three-and-a-half years to strengthen homelessness prevention, outreach and welfare support across the district.

At a time when homelessness is high on the national agenda and more people are facing pressure from insecure housing, rising costs and complex needs, the partnership aims to make sure people in Malvern Hills can access support earlier and more easily, before problems escalate.

The strengthened service will combine a visible and welcoming support Hub in Malvern with proactive outreach across the wider district and stronger partnership working with local organisations.

Maggs is keen to work with community groups, organisations, and volunteers who want to play a part in strengthening the district's response to homelessness.

To find out more about Maggs, access support, support the charity's work or explore opportunities to get involved, visit www.maggsdaycentre.co.uk.

Annual Residents' Survey

Please encourage residents to complete the District Council's annual survey and have their say in shaping the future of their local area.

The feedback received will help the Council understand what matters most to residents and inform the services the Council provides. The survey needs to be completed by 15 November 2026, and there is a chance to win a £75 voucher for a local, independent restaurant or shop. It takes around 15 minutes, and people can save their progress and return at a convenient time. Take part in the Annual Residents' Survey please see link below.

https://www.smartsurvey.co.uk/t/MHRSCouncillor2026/

Half-Term Halloween Trail

The District Council supported a free Halloween Trail in Tenbury during half-term week.

Children could follow the stars displayed in the shop windows, beautifully decorated by local school children, to guide them along the trail

Thank you to the Mayor, Cllr Perrin for providing prizes for the winning decorated stars. In addition, the children who completed the trail received a free cinema ticket to The Regal.

Rochford Landslip

Worcestershire County Council have a webpage providing information on the landslip affecting the B4204 at Rochford.

https://www.worcestershire.gov.uk/council-services/planning-and-developments/works-highways-structures/b4204-rochford-near-tenbury-wells?fbclid=IwY2xjawUFBIpwZG9mAWV4dG4DYWVtAjEwAGJyaWQRMGV1NTQ5MEpzUDJTVmxJOHhzcnRjBmFwcF9pZ

Cllr. Hubbard MHDC Report

B4204 Rochford landslip and diversion routes

Since my last report, residents have provided further accounts of the difficulties caused by the Rochford closure, including longer journeys, increased fuel costs, failed deliveries and concerns about access to medical appointments, hospital transport and ambulance services. This adds to the evidence of the closure's impact on surrounding communities.

I have used this further evidence to follow up the question I raised with the Leader at MHDC Full Council. I have asked him to approach Worcestershire County Council and the Cabinet Member responsible for highways to establish why the requested public updates have not been forthcoming. I am working with County Councillor Justin Bowen and other councillors in pressing for these updates, as well as on several other local highway matters across the ward.

The continuing lack of information is causing growing frustration and anxiety locally. Residents deserve to know what work has been completed, what is happening now and what the next steps are, even where a reopening date cannot yet be confirmed. I have pressed for a clear, dated public update.

Local infrastructure replacement

BT/Openreach and Severn Trent are upgrading their networks and infrastructure in villages around Tenbury. These works are causing additional disruption and frustration, particularly where they affect routes already carrying diverted traffic because of the Rochford closure. They are nevertheless much-needed improvements, intended to provide a more reliable water supply with fewer leaks and repairs, alongside improved fibre broadband and communications for residents.

Church Lane Stoke Bliss

Following concerns raised by residents, I reported the condition of the lane past Church Farm towards Church Close, where the road appears to be sinking, raising concerns about the potential for a further landslip. The additional traffic using surrounding lanes during the Rochford closure makes this particularly concerning.

Highways have inspected the location and an edge-of-carriageway scheme has been proposed. I do not yet have a confirmed date for the work. The reported movement should not be described as a confirmed landslip without an engineering assessment, but I will continue to seek a timetable and any necessary interim measures.

B4214 Bromyard Road culverts and drainage

I am currently pursuing two culvert issues on the B4214 Bromyard Road. At Sutton, opposite Vine Lane, the concerns include vegetation and obstruction restricting flow. The outstanding landowner contact details have now been obtained, and clearance is expected shortly.

The other pressing issue concerns the culvert further along near Simply Stoves, which is due to be replaced with a larger culvert. This work cannot proceed while the road is required as a diversion for the Rochford closure and will need to wait until the landslip has been repaired and the road reopened.

Postal services

Following my visit to the Burford delivery office, I have been gathering residents' accounts of delayed and missing post, including concerns about medical correspondence and missed appointments. Local postal staff have described staffing shortages and difficulties maintaining regular deliveries on their rounds.

I have collated these accounts and written to the CEO of Royal Mail, the Communication Workers Union and Ofcom. I am awaiting their responses before deciding on further escalation.

This remains an ongoing matter, with residents continuing to report the same difficulties. I have asked why the recruitment plans outlined earlier in the year have not resolved the staffing shortages, and what practical action Royal Mail will take to restore a reliable service.

Local government reorganisation

Since my last report, when reorganisation was paused for a Government review, MHDC has circulated a further update dated 29 October. The Government is now minded to proceed with two unitary authorities for North and South Worcestershire, with implementation in April 2029. A final decision is expected before Christmas.

The timetable provided confirms that Malvern Hills and Wychavon District Council elections will proceed in May 2027. Elections to the shadow unitary councils would take place in May 2028, followed by the new authorities taking over on 1 April 2029. Worcestershire's councils are continuing joint preparatory work while maintaining existing services.

Tenbury property flood resilience scheme

The Tenbury Property Flood Resilience Scheme is progressing. The FloodMobile drop-in event at Tenbury Community Swimming Pool car park on 14 October gave residents the opportunity to see property flood protection measures demonstrated and discuss the scheme with the Environment Agency, RAB Consultants and Whitehouse Construction. The event received a good response, and further properties are still being referred for consideration for inclusion in the scheme.

Tenbury Flood Warden Scheme

The Flood Wardens continue to be proactive in checking drains, following up reports of blockages and raising any maintenance needs with the relevant teams. They are also actively seeking additional volunteers and plan to hold a recruitment event in the next couple of weeks.

Please contact me with any outstanding parish matters or individual concerns that need district council involvement.

Appendix 3 Bank Reconciliation 14th October 2026

opening balances at 01/04/2026	£ 4,543.14
add receipts	£ 7,702.00
less payments to date	-£ 6,132.48
Reconciliation to statement	**£ 6,112.66**
Actual cash to bank 14/10/26	**£ 6,536.57**
HMRC Tax not yet left the account	-£ 170.10
C Hirst salary period 7	-£ 253.81
TOTAL PAYMENTS NOT YET LEFT THE BANK	**-£ 423.91**
RECONCILIATION	£ 0.00

Appendix 4 Budget Update Report 14th October 2026

2026/27 Budget Monitoring Report

14 October 2026

Balance transferred from 2025/26 at 1st April 2026			**£ 4,543.14**	
		BUDGET	**Spend to date**	**% to date**
INCOME				
Precept including grant		£ 6,495.00	6,495.00	100.00
Lengthsman -		£ 3,300.00	1,207.00	36.58
OTHER/VAT		£ 0.01	0.00	0.00
TOTAL		£ 9,795.01	**£ 7,702.00**	78.63
EXPENDITURE, excluding VAT				
Clerk		£ 4,632.00	3,136.57	67.72
Lengthsman		£ 3,300.00	1,453.50	44.05
Hall hire		£ 100.00	40.00	40.00
Misc		£ 1,443.00	1,041.15	72.15
CALC		£ 420.00	353.86	84.25
VAT recovered		£ 63.60	107.40	168.87
TOTAL		£ 9,958.60	**£ 6,132.48**	61.58

Appendix 5 Budget and Precept Report,

2027/28 BUDGET FOR PRECEPT					
		Budget	Revised Budge	Budget	
		2026_27	02/11/2026	2027_28	
EXPENDITURE					
Clerk	**Salary PAYE and NI and expenses**	4,632	5,076	5,250	
Lengthsman		3,300	3,300	3,400	
CALC/ICO		420	400	425	
Insurances		323	323	370	
ELECTION 2026		150	-	-	
Section 137 grants £1931.40 max to budget		-	-	-	
website		240	220	240	
Administrative expenses		500	550	650	
Internal Auditor		130	124	150	
Defibrillator			-		
Hall Hire		100	80	100	
VAT		100	107	120	
other					
TOTAL EXPENDITURE		**9,895**	**10,180**	**10,705**	
INCOME					
Bank Interest		-	-	-	
Parish lengthsman		3,300	3,300	3,400	
grants		-	-	-	
other					
VAT Refund -previous year		100	100	100	
Precept on Council Tax		**£ 6,495**	**£ 6,495**	**£ 7,205**	**min. 10.93%**
TOTAL INCOME		**9,895**	**9,895**	**10,705**	
General Fund Surplus for the year		**-**	**(285)**	**-**	
Cash at Bank at 1st April		**5,062**	**£ 5,062**	**4,777**	
Total cash reserves at year end PREDICTED		**5,062**	**4,777**	**4,777**	
precept increase 10.93%					