2027/28 BUDGET FOR PRECEPT					
		Budget	Revised Budge	Budget	
		2026_27	02/11/2026	2027_28	
EXPENDITURE					
Clerk	**Salary PAYE and NI and expenses**	4,632	5,076	5,250	
Lengthsman		3,300	3,300	3,400	
CALC/ICO		420	400	425	
Insurances		323	323	370	
ELECTION 2026		150	-	-	
Section 137 grants £1931.40 max to budget		-	-	-	
website		240	220	240	
Administrative expenses		500	550	650	
Internal Auditor		130	124	150	
Defibrillator			-		
Hall Hire		100	80	100	
VAT		100	107	120	
other					
TOTAL EXPENDITURE		**9,895**	**10,180**	**10,705**	
INCOME					
Bank Interest		-	-	-	
Parish lengthsman		3,300	3,300	3,400	
grants		-	-	-	
other					
VAT Refund -previous year		100	100	100	
Precept on Council Tax		**£ 6,495**	**£ 6,495**	**£ 7,205**	**min. 10.93%**
TOTAL INCOME		**9,895**	**9,895**	**10,705**	
General Fund Surplus for the year		**-**	**(285)**	**-**	
Cash at Bank at 1st April		**5,062**	**£ 5,062**	**4,777**	
Total cash reserves at year end PREDICTED		**5,062**	**4,777**	**4,777**	
precept increase 10.93%					
Council Tax Band D increases from £24.87 in 2026/27 to £27.23 in 2027/28. An increase of £2.36p per y					