2026/27 Budget Monitoring Report

17 July 2026

Balance transferred from 2025/26 at 1st April 2026			**£ 4,543.14**	
		BUDGET	**Spend to date**	**% to date**
INCOME				
Precept including grant		£ 6,495.00	3,247.50	50.00
Lengthsman -		£ 3,300.00	471.75	14.30
OTHER/VAT		£ 0.01	0.00	0.00
TOTAL		£ 9,795.01	**£ 3,719.25**	37.97
EXPENDITURE, excluding VAT				
Clerk		£ 4,632.00	1,801.76	38.90
Lengthsman		£ 3,300.00	731.00	22.15
Hall hire		£ 100.00	20.00	20.00
Misc		£ 1,443.00	648.70	44.95
CALC		£ 420.00	353.86	84.25
VAT recovered		£ 63.60	63.60	100.00
TOTAL		£ 9,958.60	**£ 3,618.92**	36.34