2026/27 Budget Monitoring Report

14 October 2026

Balance transferred from 2025/26 at 1st April 2026			**£ 4,543.14**	
		BUDGET	**Spend to date**	**% to date**
INCOME				
Precept including grant		£ 6,495.00	6,495.00	100.00
Lengthsman -		£ 3,300.00	1,207.00	36.58
OTHER/VAT		£ 0.01	0.00	0.00
TOTAL		£ 9,795.01	**£ 7,702.00**	78.63
EXPENDITURE, excluding VAT				
Clerk		£ 4,632.00	3,136.57	67.72
Lengthsman		£ 3,300.00	1,453.50	44.05
Hall hire		£ 100.00	40.00	40.00
Misc		£ 1,443.00	1,041.15	72.15
CALC		£ 420.00	353.86	84.25
VAT recovered		£ 63.60	107.40	168.87
TOTAL		£ 9,958.60	**£ 6,132.48**	61.58